

	Q1 2020	Q2 2020	Q3 2020	Q4 2020	FY 2020	Q1 2021
Operating revenue	22,2	32,0	38,3	67,8	160,3	54,1
Operating expenses	(7,4)	(10,3)	(16,1)	(39,5)	(73,3)	(20,9)
Operating profit /(loss) before depreciation/amortisation	14,8	21,7	22,2	28,3	87,0	33,2
Depreciation	(14,2)	(17,7)	(17,6)	(20,8)	(70,3)	(15,7)
Amortisation	(0,2)	(0,1)	(0,2)	(0,1)	(0,6)	(0,1)
Impairment	(10,7)	-	-	(2,5)	(13,2)	-
Gain/(loss) sale of assets	(1,2)	-	-	-	(1,2)	-
Operating profit/(loss)	(11,5)	3,9	4,4	4,9	1,7	17,4
Interest income	0,4	0,2	0,1	0,2	0,9	0,2
Interest expense	-	-	-	-	-	-
Other financial items	(5,9)	(3,8)	(2,9)	(2,2)	(14,8)	0,1
Net financial income/(expense)	(5,5)	(3,6)	(2,8)	(2,0)	(13,9)	0,3
Profit/(loss) before tax	(17,0)	0,3	1,6	2,9	(12,2)	17,7
Income tax expense	(6,6)	(5,9)	(8,4)	(8,0)	(28,9)	(9,7)
Net profit/(loss) for the period	(23,6)	(5,6)	(6,8)	(5,1)	(41,1)	8,0
Attributable to shareholders of the parent	(23,6)	(5,6)	(6,8)	(5,1)	(41,1)	8,0
Attributable to non-controlling interests	-	-	-	-	-	-
Basic earnings/(loss) per share (USD) net *	(0,11)	(0,02)	(0,03)	(0,02)	(0,18)	0,03
Diluted earnings/(loss) per share (USD) net	(0,11)	(0,02)	(0,03)	(0,02)	(0,18)	0,03

*) Prior to the legal reorganisation on 11 October 2019, BW Energy Group was not