

	Q1 2020	Q2 2020	Q3 2020	Q4 2020	FY 2020	Q1 2021	Q2 2021
Operating revenue	22,2	32,0	38,3	67,8	160,3	54,1	89,8
Operating expenses	(7,4)	(10,3)	(16,1)	(39,5)	(73,3)	(20,9)	(42,8)
Operating profit /(loss) before depreciation/amortisation	14,8	21,7	22,2	28,3	87,0	33,2	47,0
Depreciation	(14,2)	(17,7)	(17,6)	(20,8)	(70,3)	(15,7)	(18,6)
Amortisation	(0,2)	(0,1)	(0,2)	(0,1)	(0,6)	(0,1)	(0,2)
Impairment	(10,7)	-	-	(2,5)	(13,2)	-	-
Gain/(loss) sale of assets	(1,2)	-	-	-	(1,2)	-	-
Operating profit/(loss)	(11,5)	3,9	4,4	4,9	1,7	17,4	28,2
Interest income	0,4	0,2	0,1	0,2	0,9	0,2	0,2
Interest expense	-	-	-	-	-	-	-
Other financial items	(5,9)	(3,8)	(2,9)	(2,2)	(14,8)	0,1	(3,9)
Net financial income/(expense)	(5,5)	(3,6)	(2,8)	(2,0)	(13,9)	0,3	(3,7)
Profit/(loss) before tax	(17,0)	0,3	1,6	2,9	(12,2)	17,7	24,5
Income tax expense	(6,6)	(5,9)	(8,4)	(8,0)	(28,9)	(9,7)	(9,0)
Net profit/(loss) for the period	(23,6)	(5,6)	(6,8)	(5,1)	(41,1)	8,0	15,5
Attributable to shareholders of the parent	(23,6)	(5,6)	(6,8)	(5,1)	(41,1)	8,0	15,5
Attributable to non-controlling interests	-	-	-	-	-	-	-
Basic earnings/(loss) per share (USD) net *	(0,11)	(0,02)	(0,03)	(0,02)	(0,18)	0,03	0,06
Diluted earnings/(loss) per share (USD) net	(0,11)	(0,02)	(0,03)	(0,02)	(0,18)	0,03	0,06

*) Prior to the legal reorganisation on 11 October 2019, BW Energy Group was not